



2/2012

Office of the Attorney General

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September 15, 2004

Mr. Vernon Williams, Secretary
Surface Transportation Board
Mercury Building
1925 K Street, N.W.
Washington, D.C. 20423



RE: STB Docket No. AB-307 (Sub. No. 5X)
Wyoming and Colorado Railroad Company, Inc.
Abandonment Exemption in Carbon County, Wyoming

VIA FACSIMILE (202-565-9016) and Federal Express

Dear Mr. Secretary:

Pursuant to the Surface Transportation Board's rules and applicable statutes, enclosed are an original and eleven (11) copies of the State of Wyoming's Protest to Wyoming and Colorado Railroad Company, Inc.'s Abandonment Exemption in Carbon County, Wyoming, STB Docket No. AB-307 (Sub. No. 5X) including:

- (1) Wyoming's Protest
- (2) Exhibits in Support of Protest (Exhibits A-F1)
- (3) Affidavit of Thomas Johnson verifying Exhibits
- (4) Resolution of the Carbon County Commissioners

Please return a received-stamped copy of Wyoming's Protest to my office in the enclosed self-addressed stamped envelope. If you have any questions or need any additional information, please do not hesitate to call me at the number below.

Sincerely,


Thomas W. Rumpke

ENTERED
Office of Proceedings

Enc: See above

SEP 16 2004

Office of
the Attorney General



BEFORE THE SURFACE TRANSPORTATION BOARD

STB DOCKET NO. AB-307 (SUB-NO. 5X)

WYOMING AND COLORADO RAILROAD COMPANY, INC.
ABANDONMENT EXEMPTION IN CARBON COUNTY, WYOMING

PROTEST OF THE STATE OF WYOMING AND CARBON COUNTY, WYOMING TO
WYOMING AND COLORADO RAILROAD COMPANY, INC.'S
PETITION FOR ABANDONMENT EXEMPTION

Respectfully Submitted,

PATRICK J. CRANK
ATTORNEY GENERAL

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ENTERED
Office of Proceedings

SEP 16 2004

I. PROCEDURAL HISTORY

On July 23, 2004, the Wyoming and Colorado Railroad Company, Inc. ("WYCO") filed with the Surface Transportation Board ("STB") a petition for exemption from the provisions of 49 U.S.C. §10903 to abandon a 23.71-mile line of railroad in Carbon County, Wyoming ("Carbon County Line" or "Line"). On August 12, 2004, the STB published in the Federal Register a notice of WYCO's petition.

On August 25, 2004, the State of Wyoming, by and through the Office of the Attorney General and on behalf of the citizens of Wyoming and residents of Carbon County, Wyoming, moved the Board for an extension of time in which to file its response and/or protest to the WYCO petition for exemption. By order dated August 27, 2004, the Board granted this extension. Wyoming's response and/or protest to the WYCO petition are therefore due on or before September 16, 2004.

The State of Wyoming and Carbon County, Wyoming are interested parties in the proposed abandonment. Wyoming, through the state government, fosters and promotes economic development. Carbon County similarly fosters and promotes economic development in Carbon County for the benefit of its residents. The abandonment of a rail line that has historically serviced a sawmill which is scheduled to reopen in just a few weeks will substantially impair economic and community development in Carbon County, Wyoming. Therefore, Wyoming submits the following protest to the proposed abandonment pursuant to 49 C.F.R. §1152.25.

II. FACTS

(A) Undisputed Facts Regarding the Carbon County Rail Line

As admitted by WYCO, until recently the Carbon County Line served a sawmill located near Saratoga, Wyoming. *WYCO's Petition for Exemption*, p. 4. The sawmill closed in January

2003. It has been less than two (2) years since the line at issue ceased having traffic. Until January 2003, WYCO had entered into contracts with the former operator of the sawmill, Louisiana Pacific ("LP"). The annual "take-or-pay" contracts between WYCO and the former sawmill operator were based upon an average of about 75 cars per month being shipped from the facility. WYCO admits that the "take-or-pay contracts" based on 75 cars per month made the Carbon County rail line profitable. *WYCO's Petition for Exemption*, p. 4.

The sawmill was purchased by Intermountain Resources, LLC ("IMR") on September 26, 2003, just nine (9) months after it closed. *WYCO Petition for Exemption*, p. 4; *IMR Protest to Abandonment*, p. 2; *Declaration of Christopher C. Meyers*, p. 1. IMR anticipates contracting with the United States Forest Service ("FS") for approximately 100 mmbf (million board feet) of timber over the next several years. *Declaration of Christopher C. Meyers*, p. 1. So long as there was adequate rail service to the sawmill, these contracts would result in the sawmill opening on October 15, 2004 with an average of 70 to 80 railcars per month being shipped on the Carbon County Line. Within six (6) months, the average number of cars would increase to between 95 to 120 cars per month. *Declaration of Christopher C. Meyers*, p. 2.

(B) *Disputed Facts Regarding the Carbon County Rail Line*

In its petition, WYCO claims that IMR informed WYCO that it would use transload facilities located 50 miles away in Rawlins, Wyoming rather than use the Carbon County Line once the sawmill is re-opened. *WYCO's Petition for Exemption*, p. 4. However, Christopher Meyers of IMR testified in his sworn statement that there are not adequate trucking facilities near the sawmill to allow IMR to utilize the transload facilities in Rawlins, Wyoming. *Declaration of Christopher C. Meyers*, p. 2. As Mr. Meyers testified, without the Carbon County Rail Line at issue, "There is no other practical or economically feasible way to transport [IMR's] lumber products from Saratoga [Wyoming] to the available markets." *Id.*

In its petition, WYCO also represents that it “has been unable to reach an arrangement [with IMR] that would enable WYCO to continue operating the [Carbon County Rail] Line on a profitable basis.” *WYCO’s Petition for Exemption*, p. 4. In his sworn statement, Mr. Meyers testified that IMR is prepared to enter into a contract similar to the contract that WYCO had with the prior operator of the sawmill (LP) for the same volume of cars. *Declaration of Christopher C. Meyers*, pp. 2-3. WYCO admitted that the WYCO-LP contract, based on 75 cars per month, permitted WYCO to operate the line on a profitable basis. *WYCO’s Petition for Exemption*, p. 4.

(C) *Undisputed Facts Regarding the Economic Impact to Carbon County*

Carbon County, Wyoming is essentially a rural county with limited industry. According to the U.S. Census Bureau, Carbon County is 7,896 sq. miles in area. There are only about 15,000 people in the entire county. The labor force in Carbon County is only 7,744. *Exhibit A*, U.S. Census Bureau Information. If rail service is maintained, the sawmill located near Saratoga, Wyoming will be a major source of employment and driver for economic development in Carbon County.

According to the information provided to the Wyoming Business Council, in its first year of operation, the sawmill will provide Carbon County with 70 full-time jobs. Those 70 jobs will produce \$2.94 million in payrolls for Carbon County. In year 2, the sawmill will produce 110 jobs and more than \$4.6 million in payrolls. By year 5, the sawmill will account for 115 jobs and over \$5 million in payrolls for Carbon County. *Exhibit B*, Saratoga Sawmill Project Assessment. In terms of workers, 115 new jobs in Carbon County means 1.5% of the Carbon County labor force would be employed by the sawmill by 2009.

In addition, the increased direct employment by the sawmill would lead to the creation of new jobs to provide products and services to the sawmill (indirect employment). In the first year of operation, the 70 new jobs created by the sawmill will correlate to about 53 additional jobs in

Carbon County. By the third year, that number would be 83 new jobs dependent upon the sawmill. By year 5, 90 jobs, in addition to the 115 jobs directly provided by the sawmill, will be created in Carbon County as a result of the Saratoga sawmill. *Exhibit C, Economic Impact of the Saratoga Sawmill by Type.* In dollars, the sawmill would provide more than \$4.18 million dollars in new payrolls in its first year of operation. By year 3, the sawmill would be responsible (directly and indirectly) for more than \$6.57 million in payrolls with that number ballooning to more than \$7.13 million by the fifth year of operation. *Exhibit C, Impact Summary of Saratoga Sawmill.*

The improvements to the sawmill planned for 2004-2005 will also have a non-recurring impact upon Carbon County. Approximately \$1.17 million dollars in payrolls will be generated in Carbon County during 2004-2005 as a result of construction and improvements at the sawmill. *Exhibit D, Construction Impact of Saratoga Sawmill.*

In addition to the direct economic impact by way of jobs and payrolls in Carbon County, the Saratoga sawmill will have a substantial economic impact on Carbon County's tax base. The improvement and operation of the sawmill facilities will increase Carbon County's tax revenue by \$47,290 in the first year of operation. In the third year of operation, Carbon County expects to receive \$59,697 in additional property taxes from the sawmill. By 2012, Carbon County will have received over \$518,000 in total tax revenues to fund local development and improve infrastructure to facilitate economic growth in this rural county. *Exhibit E, Revenue Impacts of the Operation of the Saratoga Sawmill.*

Moreover, when adding the increased tax revenues generated by the increased development dependent upon the sawmill (indirect impact), Carbon County can expect to receive more than \$1.25 million in additional tax revenues during the first nine (9) years the sawmill is in

operation. *Exhibit E*, Revenue Impacts of the Operation of the Saratoga Sawmill. These tax revenues are vital to promoting economic development in Carbon County.

As demonstrated above, the Saratoga sawmill will be a driver for economic development in Carbon County, if rail service is maintained allowing the sawmill to reopen. The direct and supplier disaggregated impact on Carbon County in the first year of operation will be more than \$21.6 million dollars. By 2012, the sawmill will have a yearly disaggregated impact of more than \$36.8 million dollars on a county of only 15,000 people. *Exhibit F*, Direct and Supplier Disaggregated Impact of the Saratoga Sawmill. By 2012, the total impact on Carbon County will be nearly \$39.3 million dollars per year. *Exhibit F1*, Total Disaggregated Impact of the Saratoga Sawmill.

III. APPLICABLE STANDARDS

Although exemption procedures are generally informal, the STB may direct that additional information be gathered when the impact of the proposed individual exemption cannot be ascertained by the petition and accompanying submissions or significant adverse impacts may occur if the proposed exemption were granted. 49 C.F.R. §1121.4(c).

This is not a class exemption as WYCO has not alleged that no rail traffic has utilized the Carbon County Line for two (2) years. *See* 49 C.F.R. §1152.50(b). Therefore, to utilize the exemption procedures when abandoning a line, the petitioner must present evidence to demonstrate that regulation is not necessary to carry out the transportation policy of section 10101 [49 U.S.C. §10101.] 49 U.S.C. §10502(a)(1). The STB is required to consider those elements of the rail transportation policy relevant to the statute from which exemption is sought in determining whether an exemption should be granted. *Village of Palestine v. I.C.C.*, 936 F.2d 1335, 1338 (D.C. Cir. 1991).

Since WYCO seeks exemption from procedures for abandonment (49 U.S.C. §10903), WYCO must present evidence sufficient for the STB to find that the future public convenience and necessity require or permit the abandonment or discontinuance of service. 49 U.S.C. §10903(d)(2). See *Burlington Northern Railroad Company- Abandonment Exemption- Klickitat and Goldendale, WA.*, I.C.C. Docket No. AB-6 (Sub No. 335X), 1992 WL 24808, *2 (January 30, 1992); *Chicago and North Western Transportation Company- Abandonment Exemption- In Cook County, IL.*, I.C.C. Docket No. AB-1 (Sub No. 229X), 1992 WL 147992 (June 3, 1992). The STB must weigh the interests of the public in continued service along the Line against the interests of WYCO in avoiding a financial loss. *Futurex Industries, Inc. v. I.C.C.*, 897 F.2d 866, 869 (7th Cir. 1990); *Indiana Sugars, Inc. v. I.C.C.*, 694 F.2d 1098, 1100 (7th Cir. 1982); *Colorado v. United States*, 271 U.S. 153, 168-69 (1926).

IV. ANALYSIS

This is not a case where the shipper (IMR) alleges that abandonment of the line by the owner (WYCO) would be “inconvenient” to the shipper. WYCO has not presented evidence that it has an aged line that cannot be made profitable. Instead, WYCO has presented the STB with a petition to abandon a line that has been, and can remain profitable, in light of the uncontroverted facts, namely that (a) IMR has purchased the Saratoga sawmill, (b) contracts are in place for a sufficient amount of lumber that will result in an adequate number of rail cars utilizing the line to make the line profitable, and (c) IMR is ready, willing, and able to enter into contracts identical to earlier contracts which WYCO admits made the Carbon County Rail Line profitable.

Additionally, IMR has submitted substantial evidence that alternative transportation options are not available for its products. Like in *Chicago and North Western Transportation Company-Abandonment Exemption-In Cook County, IL.*, WYCO has not presented any evidence that alternative transportation services (i.e. the transload facilities in Rawlins, Wyoming or non-

existent trucking facilities) are an economically viable alternative to maintaining the Line at issue. In *Chicago and North Western Transportation Company-Abandonment Exemption-In Cook County, IL.*, the Board denied the exemption petition even though the complaining shippers were in Chicago, Illinois which had some alternative transportation services available. This sawmill is located in Saratoga, Carbon County, Wyoming. There are no reasonable transportation alternatives as evidenced by the sworn declaration of Christopher C. Meyers.

The State of Wyoming submits the attached economic data to show that the impact to the community would substantially outweigh any perceived harm to WYCO. First, it must be noted that even WYCO admits that the Line is not a losing proposition when 75 freight cars per month utilize the Line. Under the facts presented by IMR, 70 to 80 cars per month will traverse the line beginning on October 15, 2004. After that, additional cars will utilize the line making it even more profitable to WYCO. There is no evidence that the maintenance costs associated with the Line will erode the impending profits that WYCO will realize when sawmill traffic resumes in a month.

Second, the economic harm to Carbon County, Wyoming would be substantial. When LP closed the sawmill in Saratoga, Carbon County lost substantial tax revenue. The inability to reopen the sawmill because of the removal of rail service will negatively impact Carbon County. While \$100,000 of tax revenue may not seem like a lot, it is a substantial loss to Carbon County which has only 15,000 residents and provides services over an area the size of the entire state of Massachusetts.

Additionally, closure of the sawmill due to lack of rail service will cause Carbon County to lose dozens of good-paying jobs in an isolated, rural economy of only 7,800 workers. Although by some standards 205 jobs are not a lot, in a county the size of Carbon County, the loss of the sawmill will have a dramatic impact on local economic development. The sawmill

alone will employ about 1.5 percent of the entire Carbon County workforce. The sawmill along with the jobs created as a result of the sawmill reopening will employ nearly 3% of the Carbon County workforce. Not only will Carbon County lose tax revenue necessary to fund infrastructure improvements, the citizens of Carbon County will lose the hundreds of jobs that can make or break future economic development in the county.

In *Chicago and North Western Transportation Company-Abandonment Exemption-In Cook County, IL.*, the STB denied an exemption for abandonment of a marginally profitable rail line because two shippers in Chicago, Illinois complained that alternative transportation was not available and they would be forced to shut down thereby eliminating about 125 jobs in the greater Chicago area. In this case, the Board is presented with evidence that allowing abandonment of a marginally profitable rail line would cost Carbon County 1.5% of *all the jobs in the county*. Like in *Chicago and North Western Transportation Company- Abandonment Exemption- In Cook County, IL.*, the loss to the Carbon County community will be substantially greater than any loss to WYCO. Therefore, the WYCO petition for exemption should be denied.

V. CONCLUSION

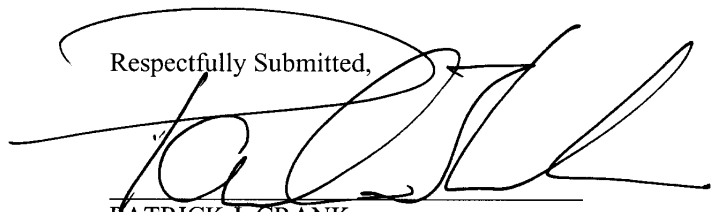
The State of Wyoming respectfully requests that the STB deny WYCO's petition for exemption for abandonment of the Carbon County Line. The evidence presented demonstrates that the interests of the public in continued rail service in this area of Wyoming substantially outweigh WYCO's need to close down a profitable line.

In the alternative, Wyoming requests that the STB open this matter for public comment pursuant to 49 C.F.R. §1121.4(c)(1)(ii) and require the filing of additional information by WYCO pursuant to 49 C.F.R. §1121.4(c)(1)(i) regarding the financial condition of the Line and profitability of the Line in light of impending contracts for rail car service that will arise with the

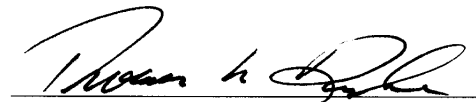
opening of the Saratoga sawmill on or about October 15, 2004. In addition, Wyoming requests an oral hearing regarding WYCO's petition for exemption.

Finally, if the STB declines to deny the abandonment and declines to request additional information regarding the proposed abandonment, the State of Wyoming requests that the STB put in place a public use condition pursuant to 49 C.F.R. §1128.28(a)(1) requiring that the Carbon County Line remain available for public use for an additional 180 days following any abandonment. In light of the obvious need for rail service to this area of Carbon County under 49 U.S.C. §10905, the properties composing the Carbon County Line should remain in place for an additional 180 days to allow interested parties the opportunity to evaluate the continued operation of rail service along this corridor.

Respectfully Submitted,

A large, stylized handwritten signature in black ink, likely belonging to Patrick J. Crank, written over a horizontal line.

PATRICK J. CRANK
ATTORNEY GENERAL

A smaller, stylized handwritten signature in black ink, likely belonging to Thomas W. Rumpke, written over a horizontal line.

THOMAS W. RUMPKE
Senior Assistant Attorney General
123 Capitol Building
Cheyenne, Wyoming 82002
(307) 777-3442
(307) 777-3542 (FAX)

CERTIFICATE OF SERVICE

The undersigned does hereby certify that a true and correct copy of the foregoing Protest of the State of Wyoming and Carbon County, Wyoming, was placed in the U.S. mail and sent via facsimile this 15th day of September, 2004, to the following:

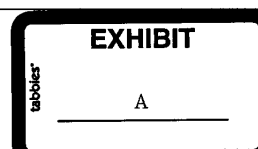
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Intermountain Resources, LLC

Kari Rayment
Kari Rayment, Paralegal

Wyoming QuickFacts

People QuickFacts	Carbon County	Wyoming
Population, 2003 estimate	15,302	501,242
Population, percent change, April 1, 2000 to July 1, 2003	-2.2%	1.5%
Population, 2000	15,639	493,782
Population, percent change, 1990 to 2000	-6.1%	8.9%
Persons under 5 years old, percent, 2000	5.7%	6.3%
Persons under 18 years old, percent, 2000	24.1%	26.1%
Persons 65 years old and over, percent, 2000	12.3%	11.7%
Female persons, percent, 2000	46.4%	49.7%
White persons, percent, 2000 (a)	90.1%	92.1%
Black or African American persons, percent, 2000 (a)	0.7%	0.8%
American Indian and Alaska Native persons, percent, 2000 (a)	1.3%	2.3%
Asian persons, percent, 2000 (a)	0.7%	0.6%
Native Hawaiian and Other Pacific Islander, percent, 2000 (a)	0.1%	0.1%
Persons reporting some other race, percent, 2000 (a)	5.2%	2.5%
Persons reporting two or more races, percent, 2000	2.1%	1.8%
Persons of Hispanic or Latino origin, percent, 2000 (b)	13.8%	6.4%
White persons, not of Hispanic/Latino origin, percent, 2000	82.4%	88.9%
Living in same house in 1995 and 2000, pct age 5+, 2000	53.6%	51.3%
Foreign born persons, percent, 2000	2.9%	2.3%
Language other than English spoken at home, pct age 5+, 2000	10.5%	6.4%
High school graduates, percent of persons age 25+, 2000	83.5%	87.9%
Bachelor's degree or higher, pct of persons age 25+, 2000	17.2%	21.9%
Persons with a disability, age 5+, 2000	2,731	77,143
Mean travel time to work (minutes), workers age 16+, 2000	13.7	17.8
Housing units, 2002	8,380	227,941
Homeownership rate, 2000	71.0%	70.0%
Housing units in multi-unit structures, percent, 2000	11.9%	15.2%
Median value of owner-occupied housing units, 2000	\$76,500	\$96,600
Households, 2000	6,129	193,608
Persons per household, 2000	2.39	2.48
Median household income, 1999	\$36,060	\$37,892
Per capita money income, 1999	\$18,375	\$19,134
Persons below poverty, percent, 1999	12.9%	11.4%



Business QuickFacts	Carbon County	Wyoming
Private nonfarm establishments with paid employees, 2001	572	18,453
Private nonfarm employment, 2001	4,513	178,299
Private nonfarm employment, percent change 2000-2001	-9.4%	2.1%
Nonemployer establishments, 2000	1,068	35,651
Manufacturers shipments, 1997 (\$1000)	NA	2,955,070
Retail sales, 1997 (\$1000)	141,221	4,530,537
Retail sales per capita, 1997	\$8,982	\$9,438
Minority-owned firms, percent of total, 1997	8.5%	4.3%
Women-owned firms, percent of total, 1997	18.0%	22.6%
Housing units authorized by building permits, 2002	28	2,045
Federal funds and grants, 2002 (\$1000)	241,442	3,666,151

Geography QuickFacts	Carbon County	Wyoming
Land area, 2000 (square miles)	7,896	97,100
Persons per square mile, 2000	2.0	5.1
Metropolitan Area	None	
FIPS Code	007	56

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

FN: Footnote on this item for this area in place of data

NA: Not available

D: Suppressed to avoid disclosure of confidential information

X: Not applicable

S: Suppressed; does not meet publication standards

Z: Value greater than zero but less than half unit of measure shown

F: Fewer than 100 firms

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, 2000 Census of Population and Housing, 1990 Census of Population and Housing, Small Area Income and Poverty Estimates, County Business Patterns, 1997 Economic Census, Minority- and Women-Owned Business, Building Permits, Consolidated Federal Funds Report, 1997 Census of Governments

Last Revised: Friday, 09-Jul-2004 09:01:24 EDT


U.S. Census Bureau

American FactFinder

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DP-3. Profile of Selected Economic Characteristics: 2000

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

 Geographic Area: **Carbon County, Wyoming**

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, and definitions see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Subject	Number	Percent
EMPLOYMENT STATUS		
Population 16 years and over	12,392	100.0
In labor force	7,744	62.5
Civilian labor force	7,744	62.5
Employed	7,335	59.2
Unemployed	409	3.3
Percent of civilian labor force	5.3	(X)
Armed Forces	0	0.0
Not in labor force	4,648	37.5
Females 16 years and over		
In labor force	3,444	60.1
Civilian labor force	3,444	60.1
Employed	3,267	57.0
Own children under 6 years		
All parents in family in labor force	725	68.0
COMMUTING TO WORK		
Workers 16 years and over	7,203	100.0
Car, truck, or van -- drove alone	5,303	73.6
Car, truck, or van -- carpooled	970	13.5
Public transportation (including taxicab)	12	0.2
Walked	551	7.6
Other means	93	1.3
Worked at home	274	3.8
Mean travel time to work (minutes)	13.7	(X)
Employed civilian population 16 years and over		
	7,335	100.0
OCCUPATION		
Management, professional, and related occupations	1,719	23.4
Service occupations	1,537	21.0
Sales and office occupations	1,606	21.9
Farming, fishing, and forestry occupations	224	3.1
Construction, extraction, and maintenance occupations	1,252	17.1
Production, transportation, and material moving occupations	997	13.6
INDUSTRY		
Agriculture, forestry, fishing and hunting, and mining	885	12.1
Construction	732	10.0
Manufacturing	483	6.6
Wholesale trade	98	1.3
Retail trade	759	10.3
Transportation and warehousing, and utilities	625	8.5
Information	119	1.6
Finance, insurance, real estate, and rental and leasing	237	3.2
Professional, scientific, management, administrative, and waste management services	350	4.8
Educational, health and social services	1,255	17.1
Arts, entertainment, recreation, accommodation and food services	764	10.4

Subject	Number	Percent
Other services (except public administration)	240	3.3
Public administration	788	10.7
CLASS OF WORKER		
Private wage and salary workers	4,813	65.6
Government workers	1,828	24.9
Self-employed workers in own not incorporated business	645	8.8
Unpaid family workers	49	0.7
INCOME IN 1999		
Households	6,159	100.0
Less than \$10,000	730	11.9
\$10,000 to \$14,999	459	7.5
\$15,000 to \$24,999	917	14.9
\$25,000 to \$34,999	901	14.6
\$35,000 to \$49,999	1,123	18.2
\$50,000 to \$74,999	1,234	20.0
\$75,000 to \$99,999	434	7.0
\$100,000 to \$149,999	225	3.7
\$150,000 to \$199,999	76	1.2
\$200,000 or more	60	1.0
Median household income (dollars)	36,060	(X)
With earnings	4,965	80.6
Mean earnings (dollars)	43,691	(X)
With Social Security income	1,558	25.3
Mean Social Security income (dollars)	11,108	(X)
With Supplemental Security Income	145	2.4
Mean Supplemental Security Income (dollars)	6,584	(X)
With public assistance income	188	3.1
Mean public assistance income (dollars)	2,164	(X)
With retirement income	850	13.8
Mean retirement income (dollars)	15,447	(X)
Families	4,180	100.0
Less than \$10,000	258	6.2
\$10,000 to \$14,999	206	4.9
\$15,000 to \$24,999	510	12.2
\$25,000 to \$34,999	690	16.5
\$35,000 to \$49,999	839	20.1
\$50,000 to \$74,999	1,046	25.0
\$75,000 to \$99,999	372	8.9
\$100,000 to \$149,999	177	4.2
\$150,000 to \$199,999	52	1.2
\$200,000 or more	30	0.7
Median family income (dollars)	41,991	(X)
Per capita income (dollars)	18,375	(X)
Median earnings (dollars):		
Male full-time, year-round workers	31,603	(X)
Female full-time, year-round workers	21,451	(X)
POVERTY STATUS IN 1999 (below poverty level)		
Families	411	(X)
Percent below poverty level	(X)	9.8
With related children under 18 years	289	(X)
Percent below poverty level	(X)	14.1
With related children under 5 years	143	(X)
Percent below poverty level	(X)	19.7
Families with female householder, no husband present	205	(X)
Percent below poverty level	(X)	44.9
With related children under 18 years	182	(X)

Subject	Number	Percent
Percent below poverty level	(X)	50.1
With related children under 5 years	95	(X)
Percent below poverty level	(X)	64.6
Individuals	1,879	(X)
Percent below poverty level	(X)	12.9
18 years and over	1,249	(X)
Percent below poverty level	(X)	11.4
65 years and over	268	(X)
Percent below poverty level	(X)	14.8
Related children under 18 years	605	(X)
Percent below poverty level	(X)	16.6
Related children 5 to 17 years	408	(X)
Percent below poverty level	(X)	14.8
Unrelated individuals 15 years and over	632	(X)
Percent below poverty level	(X)	24.5

(X) Not applicable.

[Detailed Occupation Code List \(PDF 42KB\)](#)[Detailed Industry Code List \(PDF 44KB\)](#)[User note on employment status data \(PDF 63KB\)](#)

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrices P30, P32, P33, P43, P46, P49, P50, P51, P52, P53, P58, P62, P63, P64, P65, P67, P71, P72, P73, P74, P76, P77, P82, P87, P90, PCT47, PCT52, and PCT53

General Description for Saratoga Sawmill

The following table summarizes the information used to estimate the economic impact of this specific project, Saratoga Sawmill. This report includes:

- Start Year - the year the project is expected to begin
 - Region - the geographic area used to define the impact area.
 - Industry Type - the industry classification that most closely describes Saratoga Sawmill
- Because the economic multipliers used in analyzing Saratoga Sawmill are specific to the industry as well as the geography, the Region and Industry Type are very significant variables.

Other data attributed to Saratoga Sawmill are listed for each year through the end of the specified analysis period. This section includes:

- Number of jobs
- Annual payroll
- Stated estimate of Taxable Sales
- Projected Skill Mix of the workers employed by Saratoga Sawmill
- Construction Cost and Land Cost, if applicable
- Building Purchase Cost or Annual Lease Cost, if applicable
- Local (in the region) and Non-Local (outside the immediate region) Equipment Purchases
- Gross Sales from Mining, if applicable

The table also shows Override Tax Rates - the Real and Personal Property and Local Sales tax rates that will apply to the direct project impacts. The override tax rates provide the flexibility to specify rates at the sub-county level and might help to better pinpoint the local area of impact. Override rates may also be used to model tax abatement incentives. If no override tax rates are entered, default average tax rates for the county or region will be applied automatically.

Wyoming Business Council Regional Project Assessment System - Project Description
Saratoga Sawmill in Carbon

Project Name:	Saratoga Sawmill	Start Year:	2004
Region:	Carbon	Industry Type:	Wood Products
New Employees:	45 %	Last Update:	9/9/2004

Annual Project Data

Year	Employment Payroll TaxableSales	Skill Mix:		Real Estate Costs		Equipment Purchases:		Override Tax Rates:			Gross Sales from Mining
		Unskilled	Skilled	Land Cost	Const. Cost	Annual Lease	Non-Taxable	Real Property	Personal Prop.	Local Sales	
											Override Severance Tax Rate
1	70 \$2,940,000 \$0	8.0% 60.0% 32.0%		\$1,200,000 \$0 \$0		\$1,500,000 \$0 \$0	\$0 \$1,400,000 \$0				
2	100 \$4,200,000 \$0	8.0% 60.0% 32.0%		\$1,200,000 \$0 \$0		\$1,500,000 \$0 \$0	\$0 \$1,200,000 \$0				
3	110 \$4,620,000 \$0	8.0% 60.0% 32.0%		\$0 \$0 \$0		\$0 \$0 \$0	\$0 \$0 \$0				
4	110 \$4,620,000 \$0	8.0% 60.0% 32.0%		\$0 \$0 \$0		\$0 \$0 \$0	\$0 \$0 \$0				
5	115 \$5,014,000 \$0	8.0% 60.0% 32.0%		\$0 \$0 \$0		\$0 \$0 \$0	\$0 \$0 \$0				

Wyoming Business Council Regional Project Assessment System - Project Description

Saratoga Sawmill in Carbon

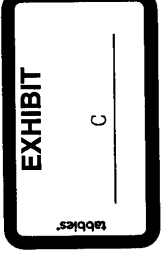
6	115	8.0%	\$0	\$0	\$0
	\$5,014,000	60.0%	\$0	\$0	\$0
	\$0	32.0%			
7	115	8.0%	\$0	\$0	\$0
	\$5,014,000	60.0%	\$0	\$0	\$0
	\$0	32.0%			
8	115	8.0%	\$0	\$0	\$0
	\$5,014,000	60.0%	\$0	\$0	\$0
	\$0	32.0%			
9	115	8.0%	\$0	\$0	\$0
	\$5,014,000	60.0%	\$0	\$0	\$0
	\$0	32.0%			

Economic Impact by Type

The Economic Impact by Type report shows for each year the direct impacts for the Saratoga Sawmill itself; the supplier impacts which estimate business-to-business purchases that might occur locally as a result of the project; and consumer impacts that estimate purchases which might be made by employees of Saratoga Sawmill and their families, as well as employees and families of supported supplier businesses.

For each year of the project outline, economic impacts can be described in terms of the following variables:

- Employment - direct employment represents the number of jobs at the company or the project. Supplier and consumer employment represent jobs that might be created at other local companies due to increased demand for products and services from the Saratoga Sawmill project.
- Total Population, School-Age Population (grade school and high school) and Households - all three variables represent the number of people that are supported directly and indirectly by Saratoga Sawmill. It is important to note that the people in this section of the table may or may not be new to the area.
- Payroll Impact - the payroll directly generated by Saratoga Sawmill. Supplier and consumer income includes the increase in payroll at other supported local businesses, which is assumed to be related to the estimated increased employment at those businesses because of Saratoga Sawmill.
- Economic Impact - the estimated increase in value of production or demand directly generated by Saratoga Sawmill, as well as at other local businesses as a result of Saratoga Sawmill.



Wyoming Business Council Regional Project Assessment System - Economic Impact by Type

Operation of Saratoga Sawmill on Carbon

Impact Type	Fiscal Year	Employment	Supported Population	Grade School Population	High School Population	Supported Households	Personal Income	Output
Direct	2004	70	63	7	5	26	\$2,940,000	\$18,014,485
	2005	100	90	10	7	38	\$4,200,000	\$25,734,979
	2006	110	99	11	7	41	\$4,620,000	\$28,308,477
	2007	110	99	11	7	41	\$4,620,000	\$28,308,477
	2008	115	103	12	8	43	\$5,014,000	\$30,722,663
	2009	115	103	12	8	43	\$5,014,000	\$30,722,663
	2010	115	103	12	8	43	\$5,014,000	\$30,722,663
	2011	115	103	12	8	43	\$5,014,000	\$30,722,663
	2012	115	103	12	8	43	\$5,014,000	\$30,722,663
	Total:						\$41,450,000	\$253,979,731

Supplier	2004	30	27	3	2	11	\$845,942	\$3,604,482
	2005	42	38	4	3	16	\$1,208,489	\$5,149,260
	2006	47	42	5	3	17	\$1,329,338	\$5,664,186
	2007	47	42	5	3	17	\$1,329,338	\$5,664,186
	2008	51	45	5	3	19	\$1,442,706	\$6,147,236
	2009	51	45	5	3	19	\$1,442,706	\$6,147,236
	2010	51	45	5	3	19	\$1,442,706	\$6,147,236
	2011	51	45	5	3	19	\$1,442,706	\$6,147,236
	2012	51	45	5	3	19	\$1,442,706	\$6,147,236
	Total:						\$11,926,634	\$50,818,296

Wyoming Business Council Regional Project Assessment System - Economic Impact by Type

Operation of Saratoga Sawmill on Carbon

Impact Type	Fiscal Year	Employment	Supported Population	Grade School Population	High School Population	Supported Households	Personal Income	Output
Consumer	2004	23	20	2	2	9	\$399,219	\$1,407,634
	2005	33	29	3	2	12	\$570,313	\$2,010,906
	2006	36	32	4	2	13	\$627,344	\$2,211,996
	2007	36	32	4	2	13	\$627,344	\$2,211,996
	2008	39	35	4	3	15	\$680,845	\$2,400,638
	2009	39	35	4	3	15	\$680,845	\$2,400,638
	2010	39	35	4	3	15	\$680,845	\$2,400,638
	2011	39	35	4	3	15	\$680,845	\$2,400,638
	2012	39	35	4	3	15	\$680,845	\$2,400,638
	Total:						\$5,628,445	\$19,845,722

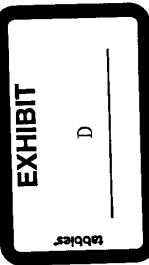
Total	2004	123	110	12	8	46	\$4,185,161	\$23,026,601
	2005	175	157	18	12	66	\$5,978,802	\$32,895,145
	2006	193	173	19	13	72	\$6,576,682	\$36,184,659
	2007	193	173	19	13	72	\$6,576,682	\$36,184,659
	2008	205	183	21	14	77	\$7,137,550	\$39,270,537
	2009	205	183	21	14	77	\$7,137,550	\$39,270,537
	2010	205	183	21	14	77	\$7,137,550	\$39,270,537
	2011	205	183	21	14	77	\$7,137,550	\$39,270,537
	2012	205	183	21	14	77	\$7,137,550	\$39,270,537
	Total:						\$59,005,079	\$324,643,749

Note: 45 % of population, school age poulation and households are new to the region.

Construction Impact by Type

A company that builds a new facility will generate a construction impact. Although this impact is nonrecurring, it may be significant in the year(s) of the construction period and, therefore, should be considered in the overall impact of any project, especially at the local level.

The following Construction Impact report shows the amount of direct, supplier and consumer impacts resulting from local construction expenditures. These include Employment (on a person per year basis); an estimate of Supported Population and Households; calculations of Personal Income or payroll; and Economic Impact or Output, which is the estimated increase in the value of production. Please note that direct output, or that attributed solely to the Saratoga Sawmill project, is equivalent to construction costs.



Wyoming Business Council Regional Project Assessment System-Construction Impact by Type

Construction of Saratoga Sawmill on Carbon

Impact Type	Fiscal Year	Employment	Supported Population	Supported Households	Personal Income	Output
Direct	2004	13	27	11	\$477,259	\$1,200,000
	2005	13	27	11	\$477,259	\$1,200,000
	2006	0	0	0	\$0	\$0
	2007	0	0	0	\$0	\$0
	2008	0	0	0	\$0	\$0
	2009	0	0	0	\$0	\$0
	2010	0	0	0	\$0	\$0
	2011	0	0	0	\$0	\$0
	2012	0	0	0	\$0	\$0
	Total:				\$954,518	\$2,400,000

Supplier	2004	2	4	2	\$51,450	\$163,276
	2005	2	4	2	\$51,450	\$163,276
	2006	0	0	0	\$0	\$0
	2007	0	0	0	\$0	\$0
	2008	0	0	0	\$0	\$0
	2009	0	0	0	\$0	\$0
	2010	0	0	0	\$0	\$0
	2011	0	0	0	\$0	\$0
	2012	0	0	0	\$0	\$0
	Total:				\$102,900	\$326,551

Wyoming Business Council Regional Project Assessment System-Construction Impact by Type
Construction of Saratoga Sawmill on Carbon

Impact Type	Fiscal Year	Employment	Supported Population	Supported Households	Personal Income	Output
Consumer	2004	3	6	3	\$57,014	\$201,026
	2005	3	6	3	\$57,014	\$201,026
	2006	0	0	0	\$0	\$0
	2007	0	0	0	\$0	\$0
	2008	0	0	0	\$0	\$0
	2009	0	0	0	\$0	\$0
	2010	0	0	0	\$0	\$0
	2011	0	0	0	\$0	\$0
	2012	0	0	0	\$0	\$0
	Total:				\$114,029	\$402,053
Total						
	2004	19	38	16	\$585,724	\$1,564,302
	2005	19	38	16	\$585,724	\$1,564,302
	2006	0	0	0	\$0	\$0
	2007	0	0	0	\$0	\$0
	2008	0	0	0	\$0	\$0
	2009	0	0	0	\$0	\$0
	2010	0	0	0	\$0	\$0
	2011	0	0	0	\$0	\$0
	2012	0	0	0	\$0	\$0
	Total:				\$1,171,447	\$3,128,604

Direct and Total Revenue Impacts

The following Direct and Total Revenue Impact report shows the amount of local and state tax revenue that could be generated as a result of Saratoga Sawmill. As with the economic impact, the revenue impact is separated into two components:

- Direct Impact - shown on the upper half of the report, includes only those taxes paid directly by the company or project
- Total Impact (direct plus indirect) - includes an estimate of additional taxes paid by employees and other supported population

State and Local taxes described in the report include:

- Real property taxes - estimate of tax revenue based on land and buildings associated with Saratoga Sawmill, as well as employee residences and other supported businesses
- Personal property taxes - based on the taxes on equipment associated with Saratoga Sawmill
- Sales Tax - estimate of tax revenue generated by direct taxable sales, building leases, local equipment purchases, construction activity and employee spending
- Severance Tax - estimate of State tax on gross sales from mining activities

NOTE: The revenue estimates used in the following table reflect the combined total real and personal property taxes collected at the local level by all levels of government including local taxing districts and schools. As previously stated, unless specifically designated in Override Tax Rates, the rate used to calculate the tax revenue is based on an average tax rate for the entire county or multi-county region.

EXHIBIT

E

Wyoming Business Council Regional Project Assessment System - Direct and Total Revenue Impacts

Operation of Saratoga Sawmill on Carbon

Year	Local			State		
	Property Taxes		Sales Tax	Sales Tax	Severance Tax	Total
	Real	Personal				
Direct Impact						
2004	\$21,393	\$10,297	\$15,600	\$31,200	\$0	\$31,200
2005	\$42,787	\$18,284	\$15,600	\$31,200	\$0	\$31,200
2006	\$42,787	\$16,910	\$0	\$0	\$0	\$0
2007	\$42,787	\$15,696	\$0	\$0	\$0	\$0
2008	\$42,787	\$14,480	\$0	\$0	\$0	\$0
2009	\$42,787	\$13,352	\$0	\$0	\$0	\$0
2010	\$42,787	\$12,393	\$0	\$0	\$0	\$0
2011	\$42,787	\$11,540	\$0	\$0	\$0	\$0
2012	\$42,787	\$10,853	\$0	\$0	\$0	\$0
Total	\$363,689	\$123,806	\$31,200	\$62,400	\$0	\$62,400
Total Impact						
2004	\$49,708	\$11,896	\$38,200	\$76,400	\$0	\$76,400
2005	\$83,119	\$20,548	\$47,886	\$95,771	\$0	\$95,771
2006	\$87,234	\$19,415	\$35,514	\$71,028	\$0	\$71,028
2007	\$87,234	\$18,201	\$35,514	\$71,028	\$0	\$71,028
2008	\$90,312	\$17,196	\$38,543	\$77,086	\$0	\$77,086
2009	\$90,312	\$16,068	\$38,543	\$77,086	\$0	\$77,086
2010	\$90,312	\$15,110	\$38,543	\$77,086	\$0	\$77,086
2011	\$90,312	\$14,256	\$38,543	\$77,086	\$0	\$77,086
2012	\$90,312	\$13,569	\$38,543	\$77,086	\$0	\$77,086
Total	\$758,856	\$146,259	\$349,827	\$699,655	\$0	\$699,655

Direct and Supplier Disaggregated Impact

The direct impact is attributed to the Saratoga Sawmill project itself, while the supplier impact is attributed to the business-to-business transactions between Saratoga Sawmill and local suppliers. Together, this Direct and Supplier Disaggregated Impact shows the potential distributions by industry of direct and supplier jobs and output - as identified in the following table. Note: The totals at the bottom of the page should equal the sum of direct and supplier jobs and output from the Economic Impact by Type report. Any differences are due to rounding.

Generally, the industry being modeled will show the biggest impact because it includes the direct impact of new employment and output of the Saratoga Sawmill project. And because firms frequently make supplier purchases from within their own industry, there might be additional impacts in this industry.

Output values in other industries represent additional demand for products and services locally from the new or expanding company being modeled. This report includes only new demand created by business-to-business purchases.

Note: In some cases there is output but not new employment. Employment is rounded to the nearest whole number in the model. So when there is not enough additional output generated to equal at least one-half job or more, the report indicates no new jobs in that industry credited to the Saratoga Sawmill project. The amount of output required to create one job varies greatly by industry.

Direct & Supplier Disaggregated Impact Saratoga Sawmill

Year: 2004				Year: 2005				Year: 2006			
Industry Type	Output	Employment		Industry Type	Output	Employment		Industry Type	Output	Employment	
Agriculture	\$142,495	2		Agriculture	\$203,564	2		Agriculture	\$223,920	2	
Mineral Mining	\$5,008	0		Mineral Mining	\$7,154	0		Mineral Mining	\$7,870	0	
Oil & Gas Mining	\$39,452	0		Oil & Gas Mining	\$56,360	0		Oil & Gas Mining	\$61,996	0	
Residential Construction	\$3,711	0		Residential Construction	\$5,301	0		Residential Construction	\$5,832	0	
Heavy Construction	\$2,270	0		Heavy Construction	\$3,243	0		Heavy Construction	\$3,567	0	
Comm/Ind Construction	\$132,406	1		Comm/Ind Construction	\$189,152	2		Comm/Ind Construction	\$208,067	2	
Food Processing	\$755	0		Food Processing	\$1,078	0		Food Processing	\$1,186	0	
Textiles and Apparel	\$2,198	0		Textiles and Apparel	\$3,140	0		Textiles and Apparel	\$3,454	0	
Wood Products	\$18,282,270	72		Wood Products	\$26,117,529	103		Wood Products	\$28,729,282	113	
Furniture and Fixtures	\$12,916	0		Furniture and Fixtures	\$18,452	0		Furniture and Fixtures	\$20,297	0	
Paper Products	\$1,497	0		Paper Products	\$2,139	0		Paper Products	\$2,352	0	
Printing & Publishing	\$11,854	0		Printing & Publishing	\$16,934	0		Printing & Publishing	\$18,627	0	
Chemicals	\$704,366	0		Chemicals	\$1,006,238	0		Chemicals	\$1,106,861	0	
Rubber & Plastic	\$128	0		Rubber & Plastic	\$183	0		Rubber & Plastic	\$201	0	
Leather Products	\$84	0		Leather Products	\$120	0		Leather Products	\$132	0	
Stone, Clay & Glass	\$111	0		Stone, Clay & Glass	\$159	0		Stone, Clay & Glass	\$174	0	
Nonmetallic Minerals	\$4,323	0		Nonmetallic Minerals	\$6,176	0		Nonmetallic Minerals	\$6,794	0	
Primary Metals	\$1,176	0		Primary Metals	\$1,680	0		Primary Metals	\$1,849	0	
Fabricated Metals	\$355	0		Fabricated Metals	\$507	0		Fabricated Metals	\$558	0	
Industrial Machinery	\$1,484	0		Industrial Machinery	\$2,121	0		Industrial Machinery	\$2,333	0	
Computers & Peripherals	\$0	0		Computers & Peripherals	\$0	0		Computers & Peripherals	\$0	0	
Electrical Equipment	\$0	0		Electrical Equipment	\$0	0		Electrical Equipment	\$0	0	
Communications Equipment	\$0	0		Communications Equipment	\$0	0		Communications Equipment	\$0	0	
Electronics	\$0	0		Electronics	\$0	0		Electronics	\$0	0	
Transportation Equipment	\$0	0		Transportation Equipment	\$0	0		Transportation Equipment	\$0	0	
Instruments	\$0	0		Instruments	\$0	0		Instruments	\$0	0	
Misc Manufacturing	\$823	0		Misc Manufacturing	\$1,176	0		Misc Manufacturing	\$1,294	0	
Transportation Services	\$785,432	5		Transportation Services	\$1,122,045	7		Transportation Services	\$1,234,250	7	
Communications	\$26,842	0		Communications	\$38,345	0		Communications	\$42,180	0	
Utilities	\$252,203	0		Utilities	\$360,290	1		Utilities	\$396,319	1	
Wholesale Trade	\$273,820	3		Wholesale Trade	\$391,172	5		Wholesale Trade	\$430,289	5	
Building Materials & Gardening	\$1,892	0		Building Materials & Gardening	\$2,702	0		Building Materials & Gardening	\$2,972	0	
General Merchandise Stores	\$584	0		General Merchandise Stores	\$834	0		General Merchandise Stores	\$917	0	
Food Stores	\$1,466	0		Food Stores	\$2,095	0		Food Stores	\$2,304	0	
Automotive Dealers & Service	\$12,124	0		Automotive Dealers & Service	\$17,320	0		Automotive Dealers & Service	\$19,052	0	
Apparel & Accessory Stores	\$100	0		Apparel & Accessory Stores	\$143	0		Apparel & Accessory Stores	\$157	0	
Furniture & Home Stores	\$432	0		Furniture & Home Stores	\$618	0		Furniture & Home Stores	\$679	0	
Eating & Drinking	\$52,242	2		Eating & Drinking	\$74,631	2		Eating & Drinking	\$82,095	3	
Miscellaneous Retail	\$2,252	0		Miscellaneous Retail	\$3,217	0		Miscellaneous Retail	\$3,539	0	
Banking and Investment	\$147,358	2		Banking and Investment	\$210,512	2		Banking and Investment	\$231,563	3	
Insurance	\$4,089	0		Insurance	\$5,842	0		Insurance	\$6,426	0	
Real Estate	\$134,388	1		Real Estate	\$191,983	1		Real Estate	\$211,181	1	
Hotels and Lodging Places	\$113,491	3		Hotels and Lodging Places	\$162,130	4		Hotels and Lodging Places	\$178,343	4	
Personal Services	\$5,548	0		Personal Services	\$7,926	0		Personal Services	\$8,719	0	
Business Services	\$221,578	3		Business Services	\$316,540	4		Business Services	\$348,194	5	
Repair Services	\$114,572	2		Repair Services	\$163,674	2		Repair Services	\$180,042	3	
Recreation	\$10,214	0		Recreation	\$14,592	1		Recreation	\$16,051	1	
Health Care	\$241	0		Health Care	\$345	0		Health Care	\$379	0	
Professional Services	\$50,441	1		Professional Services	\$72,058	2		Professional Services	\$79,264	2	
Education	\$6,791	0		Education	\$9,702	0		Education	\$10,672	0	
Social Services	\$405	0		Social Services	\$579	0		Social Services	\$637	0	
Research & Testing Services	\$3,441	0		Research & Testing Services	\$4,915	0		Research & Testing Services	\$5,407	0	
State Government	\$40,352	1		State Government	\$57,646	1		State Government	\$63,411	2	
Federal Government	\$2,234	0		Federal Government	\$3,191	0		Federal Government	\$3,510	0	
TOTAL:	\$21,614,217	100		TOTAL:	\$30,877,453	142		TOTAL:	\$33,965,198	157	

Direct & Supplier Disaggregated Impact Saratoga Sawmill

Year: 2007			Year: 2008			Year: 2009		
Industry Type	Output	Employment	Industry Type	Output	Employment	Industry Type	Output	Employment
Agriculture	\$223,920	2	Agriculture	\$243,016	3	Agriculture	\$243,016	3
Mineral Mining	\$7,870	0	Mineral Mining	\$8,541	0	Mineral Mining	\$8,541	0
Oil & Gas Mining	\$61,996	0	Oil & Gas Mining	\$67,283	0	Oil & Gas Mining	\$67,283	0
Residential Construction	\$5,832	0	Residential Construction	\$6,329	0	Residential Construction	\$6,329	0
Heavy Construction	\$3,567	0	Heavy Construction	\$3,871	0	Heavy Construction	\$3,871	0
Comm/Ind Construction	\$208,067	2	Comm/Ind Construction	\$225,812	3	Comm/Ind Construction	\$225,812	3
Food Processing	\$1,186	0	Food Processing	\$1,287	0	Food Processing	\$1,287	0
Textiles and Apparel	\$3,454	0	Textiles and Apparel	\$3,748	0	Textiles and Apparel	\$3,748	0
Wood Products	\$28,729,282	113	Wood Products	\$31,179,355	118	Wood Products	\$31,179,355	118
Furniture and Fixtures	\$20,297	0	Furniture and Fixtures	\$22,028	0	Furniture and Fixtures	\$22,028	0
Paper Products	\$2,352	0	Paper Products	\$2,553	0	Paper Products	\$2,553	0
Printing & Publishing	\$18,627	0	Printing & Publishing	\$20,216	0	Printing & Publishing	\$20,216	0
Chemicals	\$1,106,861	0	Chemicals	\$1,201,256	0	Chemicals	\$1,201,256	0
Rubber & Plastic	\$201	0	Rubber & Plastic	\$218	0	Rubber & Plastic	\$218	0
Leather Products	\$132	0	Leather Products	\$144	0	Leather Products	\$144	0
Stone, Clay & Glass	\$174	0	Stone, Clay & Glass	\$189	0	Stone, Clay & Glass	\$189	0
Nonmetallic Minerals	\$6,794	0	Nonmetallic Minerals	\$7,373	0	Nonmetallic Minerals	\$7,373	0
Primary Metals	\$1,849	0	Primary Metals	\$2,006	0	Primary Metals	\$2,006	0
Fabricated Metals	\$558	0	Fabricated Metals	\$605	0	Fabricated Metals	\$605	0
Industrial Machinery	\$2,333	0	Industrial Machinery	\$2,532	0	Industrial Machinery	\$2,532	0
Computers & Peripherals	\$0	0	Computers & Peripherals	\$0	0	Computers & Peripherals	\$0	0
Electrical Equipment	\$0	0	Electrical Equipment	\$0	0	Electrical Equipment	\$0	0
Communications Equipment	\$0	0	Communications Equipment	\$0	0	Communications Equipment	\$0	0
Electronics	\$0	0	Electronics	\$0	0	Electronics	\$0	0
Transportation Equipment	\$0	0	Transportation Equipment	\$0	0	Transportation Equipment	\$0	0
Instruments	\$0	0	Instruments	\$0	0	Instruments	\$0	0
Misc Manufacturing	\$1,294	0	Misc Manufacturing	\$1,404	0	Misc Manufacturing	\$1,404	0
Transportation Services	\$1,234,250	7	Transportation Services	\$1,339,508	8	Transportation Services	\$1,339,508	8
Communications	\$42,180	0	Communications	\$45,777	0	Communications	\$45,777	0
Utilities	\$396,319	1	Utilities	\$430,117	1	Utilities	\$430,117	1
Wholesale Trade	\$430,289	5	Wholesale Trade	\$466,984	6	Wholesale Trade	\$466,984	6
Building Materials & Gardening	\$2,972	0	Building Materials & Gardening	\$3,226	0	Building Materials & Gardening	\$3,226	0
General Merchandise Stores	\$917	0	General Merchandise Stores	\$995	0	General Merchandise Stores	\$995	0
Food Stores	\$2,304	0	Food Stores	\$2,501	0	Food Stores	\$2,501	0
Automotive Dealers & Service	\$19,052	0	Automotive Dealers & Service	\$20,676	0	Automotive Dealers & Service	\$20,676	0
Apparel & Accessory Stores	\$157	0	Apparel & Accessory Stores	\$170	0	Apparel & Accessory Stores	\$170	0
Furniture & Home Stores	\$679	0	Furniture & Home Stores	\$737	0	Furniture & Home Stores	\$737	0
Eating & Drinking	\$82,095	3	Eating & Drinking	\$89,096	3	Eating & Drinking	\$89,096	3
Miscellaneous Retail	\$3,539	0	Miscellaneous Retail	\$3,840	0	Miscellaneous Retail	\$3,840	0
Banking and Investment	\$231,563	3	Banking and Investment	\$251,311	3	Banking and Investment	\$251,311	3
Insurance	\$6,426	0	Insurance	\$6,974	0	Insurance	\$6,974	0
Real Estate	\$211,181	1	Real Estate	\$229,191	1	Real Estate	\$229,191	1
Hotels and Lodging Places	\$178,343	4	Hotels and Lodging Places	\$193,553	5	Hotels and Lodging Places	\$193,553	5
Personal Services	\$8,719	0	Personal Services	\$9,463	0	Personal Services	\$9,463	0
Business Services	\$348,194	5	Business Services	\$377,889	5	Business Services	\$377,889	5
Repair Services	\$180,042	3	Repair Services	\$195,396	3	Repair Services	\$195,396	3
Recreation	\$16,051	1	Recreation	\$17,420	1	Recreation	\$17,420	1
Health Care	\$379	0	Health Care	\$412	0	Health Care	\$412	0
Professional Services	\$79,264	2	Professional Services	\$86,023	2	Professional Services	\$86,023	2
Education	\$10,672	0	Education	\$11,582	0	Education	\$11,582	0
Social Services	\$637	0	Social Services	\$691	0	Social Services	\$691	0
Research & Testing Services	\$5,407	0	Research & Testing Services	\$5,868	0	Research & Testing Services	\$5,868	0
State Government	\$63,411	2	State Government	\$68,819	2	State Government	\$68,819	2
Federal Government	\$3,510	0	Federal Government	\$3,810	0	Federal Government	\$3,810	0
TOTAL:	\$33,965,198	157	TOTAL:	\$36,861,797	166	TOTAL:	\$36,861,797	166

Direct & Supplier Disaggregated Impact Saratoga Sawmill

Industry Type	Year: 2010		Year: 2011		Year: 2012	
	Output	Employment	Output	Employment	Output	Employment
Agriculture	\$243,016	3	\$243,016	3	\$243,016	3
Mineral Mining	\$8,541	0	\$8,541	0	\$8,541	0
Oil & Gas Mining	\$67,283	0	\$67,283	0	\$67,283	0
Residential Construction	\$6,329	0	\$6,329	0	\$6,329	0
Heavy Construction	\$3,871	0	\$3,871	0	\$3,871	0
Comm/Ind Construction	\$225,812	3	\$225,812	3	\$225,812	3
Food Processing	\$1,287	0	\$1,287	0	\$1,287	0
Textiles and Apparel	\$3,748	0	\$3,748	0	\$3,748	0
Wood Products	\$31,179,355	118	\$31,179,355	118	\$31,179,355	118
Furniture and Fixtures	\$22,028	0	\$22,028	0	\$22,028	0
Paper Products	\$2,553	0	\$2,553	0	\$2,553	0
Printing & Publishing	\$20,216	0	\$20,216	0	\$20,216	0
Chemicals	\$1,201,256	0	\$1,201,256	0	\$1,201,256	0
Rubber & Plastic	\$218	0	\$218	0	\$218	0
Leather Products	\$144	0	\$144	0	\$144	0
Stone, Clay & Glass	\$189	0	\$189	0	\$189	0
Nonmetallic Minerals	\$7,373	0	\$7,373	0	\$7,373	0
Primary Metals	\$2,006	0	\$2,006	0	\$2,006	0
Fabricated Metals	\$605	0	\$605	0	\$605	0
Industrial Machinery	\$2,532	0	\$2,532	0	\$2,532	0
Computers & Peripherals	\$0	0	\$0	0	\$0	0
Electrical Equipment	\$0	0	\$0	0	\$0	0
Communications Equipment	\$0	0	\$0	0	\$0	0
Electronics	\$0	0	\$0	0	\$0	0
Transportation Equipment	\$0	0	\$0	0	\$0	0
Instruments	\$0	0	\$0	0	\$0	0
Misc Manufacturing	\$1,404	0	\$1,404	0	\$1,404	0
Transportation Services	\$1,339,508	8	\$1,339,508	8	\$1,339,508	8
Communications	\$45,777	0	\$45,777	0	\$45,777	0
Utilities	\$430,117	1	\$430,117	1	\$430,117	1
Wholesale Trade	\$466,984	6	\$466,984	6	\$466,984	6
Building Materials & Gardening	\$3,226	0	\$3,226	0	\$3,226	0
General Merchandise Stores	\$995	0	\$995	0	\$995	0
Food Stores	\$2,501	0	\$2,501	0	\$2,501	0
Automotive Dealers & Service	\$20,676	0	\$20,676	0	\$20,676	0
Apparel & Accessory Stores	\$170	0	\$170	0	\$170	0
Furniture & Home Stores	\$737	0	\$737	0	\$737	0
Eating & Drinking	\$89,096	3	\$89,096	3	\$89,096	3
Miscellaneous Retail	\$3,840	0	\$3,840	0	\$3,840	0
Banking and Investment	\$251,311	3	\$251,311	3	\$251,311	3
Insurance	\$6,974	0	\$6,974	0	\$6,974	0
Real Estate	\$229,191	1	\$229,191	1	\$229,191	1
Hotels and Lodging Places	\$193,553	5	\$193,553	5	\$193,553	5
Personal Services	\$9,463	0	\$9,463	0	\$9,463	0
Business Services	\$377,889	5	\$377,889	5	\$377,889	5
Repair Services	\$195,396	3	\$195,396	3	\$195,396	3
Recreation	\$17,420	1	\$17,420	1	\$17,420	1
Health Care	\$412	0	\$412	0	\$412	0
Professional Services	\$86,023	2	\$86,023	2	\$86,023	2
Education	\$11,582	0	\$11,582	0	\$11,582	0
Social Services	\$691	0	\$691	0	\$691	0
Research & Testing Services	\$5,868	0	\$5,868	0	\$5,868	0
State Government	\$68,819	2	\$68,819	2	\$68,819	2
Federal Government	\$3,810	0	\$3,810	0	\$3,810	0
TOTAL:	\$36,861,797	166	\$36,861,797	166	\$36,861,797	166

Total Disaggregated Impact

The Total Disaggregated Impact report is similar to the Direct and Supplier Disaggregated Impact report, showing all the output and new employment information by industry. However, the following report includes the additional demand from purchases made by employees and their families, or consumer impacts. Note: The totals at the bottom of the page should equal the total number of jobs and output from the Economic Impact by Type report. Any differences are due to rounding.

This report accounts for the additional impacts - especially those in the retail and personal services categories - as a result of the additional consumer purchases that were not included in the Direct and Supplier Disaggregated Impact report. Output values and new employment information represent more demand for products and services and additional jobs created locally as a result of the Saratoga Sawmill project being modeled.

EXHIBIT

F1

Tables

Total Disaggregated Impact Saratoga Sawmill

Year: 2004			Year: 2005			Year: 2006		
Industry Type	Output	Employment	Industry Type	Output	Employment	Industry Type	Output	Employment
Agriculture	\$147,811	2	Agriculture	\$211,158	2	Agriculture	\$232,274	3
Mineral Mining	\$6,044	0	Mineral Mining	\$8,635	0	Mineral Mining	\$9,498	0
Oil & Gas Mining	\$47,748	0	Oil & Gas Mining	\$68,211	0	Oil & Gas Mining	\$75,033	0
Residential Construction	\$12,037	0	Residential Construction	\$17,196	0	Residential Construction	\$18,916	0
Heavy Construction	\$2,748	0	Heavy Construction	\$3,926	0	Heavy Construction	\$4,319	0
Comm/Ind Construction	\$150,059	2	Comm/Ind Construction	\$214,371	2	Comm/Ind Construction	\$235,808	3
Food Processing	\$7,994	0	Food Processing	\$11,420	0	Food Processing	\$12,562	0
Textiles and Apparel	\$6,019	0	Textiles and Apparel	\$8,598	0	Textiles and Apparel	\$9,458	0
Wood Products	\$18,282,833	72	Wood Products	\$26,118,332	103	Wood Products	\$28,730,166	113
Furniture and Fixtures	\$16,874	0	Furniture and Fixtures	\$24,105	0	Furniture and Fixtures	\$26,516	0
Paper Products	\$1,739	0	Paper Products	\$2,484	0	Paper Products	\$2,732	0
Printing & Publishing	\$15,269	0	Printing & Publishing	\$21,813	0	Printing & Publishing	\$23,994	0
Chemicals	\$829,942	0	Chemicals	\$1,185,632	0	Chemicals	\$1,304,195	1
Rubber & Plastic	\$139	0	Rubber & Plastic	\$199	0	Rubber & Plastic	\$219	0
Leather Products	\$244	0	Leather Products	\$349	0	Leather Products	\$384	0
Stone, Clay & Glass	\$117	0	Stone, Clay & Glass	\$168	0	Stone, Clay & Glass	\$184	0
Nonmetallic Minerals	\$4,466	0	Nonmetallic Minerals	\$6,380	0	Nonmetallic Minerals	\$7,018	0
Primary Metals	\$1,215	0	Primary Metals	\$1,736	0	Primary Metals	\$1,909	0
Fabricated Metals	\$362	0	Fabricated Metals	\$517	0	Fabricated Metals	\$569	0
Industrial Machinery	\$1,541	0	Industrial Machinery	\$2,201	0	Industrial Machinery	\$2,421	0
Computers & Peripherals	\$147	0	Computers & Peripherals	\$211	0	Computers & Peripherals	\$232	0
Electrical Equipment	\$345	0	Electrical Equipment	\$492	0	Electrical Equipment	\$542	0
Communications Equipment	\$174	0	Communications Equipment	\$249	0	Communications Equipment	\$274	0
Electronics	\$35	0	Electronics	\$50	0	Electronics	\$55	0
Transportation Equipment	\$845	0	Transportation Equipment	\$1,207	0	Transportation Equipment	\$1,328	0
Instruments	\$75	0	Instruments	\$107	0	Instruments	\$117	0
Misc. Manufacturing	\$1,621	0	Misc. Manufacturing	\$2,315	0	Misc. Manufacturing	\$2,547	0
Transportation Services	\$836,661	5	Transportation Services	\$1,195,230	7	Transportation Services	\$1,314,753	8
Communications	\$40,089	0	Communications	\$57,270	0	Communications	\$62,997	0
Utilities	\$329,031	1	Utilities	\$470,044	1	Utilities	\$517,048	1
Wholesale Trade	\$291,480	4	Wholesale Trade	\$416,401	5	Wholesale Trade	\$458,041	6
Building Materials & Gardening	\$19,179	0	Building Materials & Gardening	\$27,399	1	Building Materials & Gardening	\$30,139	1
General Merchandise Stores	\$18,604	1	General Merchandise Stores	\$26,377	1	General Merchandise Stores	\$29,235	1
Food Stores	\$58,098	2	Food Stores	\$82,997	2	Food Stores	\$91,296	3
Automotive Dealers & Service	\$85,112	2	Automotive Dealers & Service	\$121,589	3	Automotive Dealers & Service	\$133,748	3
Apparel & Accessory Stores	\$2,031	0	Apparel & Accessory Stores	\$2,901	0	Apparel & Accessory Stores	\$3,191	0
Furniture & Home Stores	\$5,461	0	Furniture & Home Stores	\$7,801	0	Furniture & Home Stores	\$8,581	0
Eating & Drinking	\$177,187	6	Eating & Drinking	\$253,124	8	Eating & Drinking	\$278,436	9
Miscellaneous Retail	\$38,856	2	Miscellaneous Retail	\$55,509	3	Miscellaneous Retail	\$61,060	3
Banking and Investment	\$218,769	2	Banking and Investment	\$312,327	4	Banking and Investment	\$343,780	4
Insurance	\$17,450	1	Insurance	\$24,929	1	Insurance	\$27,422	1
Real Estate	\$442,921	2	Real Estate	\$632,744	3	Real Estate	\$696,018	3
Hotels and Lodging Places	\$133,909	3	Hotels and Lodging Places	\$191,299	5	Hotels and Lodging Places	\$210,429	5
Personal Services	\$37,251	1	Personal Services	\$53,216	2	Personal Services	\$58,538	2
Business Services	\$252,147	3	Business Services	\$360,210	5	Business Services	\$396,231	5
Repair Services	\$139,988	2	Repair Services	\$199,983	3	Repair Services	\$219,981	3
Recreation	\$55,281	2	Recreation	\$78,972	3	Recreation	\$86,870	3
Health Care	\$116,193	2	Health Care	\$165,990	3	Health Care	\$182,589	4
Professional Services	\$64,490	1	Professional Services	\$92,128	2	Professional Services	\$101,341	2
Education	\$8,497	0	Education	\$12,139	0	Education	\$13,352	0
Social Services	\$29,815	1	Social Services	\$42,592	1	Social Services	\$46,851	2
Research & Testing Services	\$3,819	0	Research & Testing Services	\$5,456	0	Research & Testing Services	\$6,002	0
State Government	\$57,175	1	State Government	\$81,679	2	State Government	\$89,846	2
Federal Government	\$3,914	0	Federal Government	\$5,591	0	Federal Government	\$6,150	0
TOTAL:	\$23,021,851	122	TOTAL:	\$32,888,358	175	TOTAL:	\$36,177,194	192

**Total Disaggregated Impact
Saratoga Sawmill**

Year: 2007				Year: 2008				Year: 2009			
Industry Type	Output	Employment		Industry Type	Output	Employment		Industry Type	Output	Employment	
Agriculture	\$232,274	3		Agriculture	\$252,083	3		Agriculture	\$252,083	3	
Mineral Mining	\$9,498	0		Mineral Mining	\$10,308	0		Mineral Mining	\$10,308	0	
Oil & Gas Mining	\$75,033	0		Oil & Gas Mining	\$81,431	0		Oil & Gas Mining	\$81,431	0	
Residential Construction	\$18,916	0		Residential Construction	\$20,529	0		Residential Construction	\$20,529	0	
Heavy Construction	\$4,319	0		Heavy Construction	\$4,687	0		Heavy Construction	\$4,687	0	
Comm/Ind Construction	\$235,808	3		Comm/Ind Construction	\$255,918	3		Comm/Ind Construction	\$255,918	3	
Food Processing	\$12,562	0		Food Processing	\$13,633	0		Food Processing	\$13,633	0	
Textiles and Apparel	\$9,458	0		Textiles and Apparel	\$10,265	0		Textiles and Apparel	\$10,265	0	
Wood Products	\$28,730,166	113		Wood Products	\$31,180,314	118		Wood Products	\$31,180,314	118	
Furniture and Fixtures	\$26,516	0		Furniture and Fixtures	\$28,777	0		Furniture and Fixtures	\$28,777	0	
Paper Products	\$2,732	0		Paper Products	\$2,965	0		Paper Products	\$2,965	0	
Printing & Publishing	\$23,994	0		Printing & Publishing	\$26,040	0		Printing & Publishing	\$26,040	0	
Chemicals	\$1,304,195	1		Chemicals	\$1,415,419	1		Chemicals	\$1,415,419	1	
Rubber & Plastic	\$219	0		Rubber & Plastic	\$238	0		Rubber & Plastic	\$238	0	
Leather Products	\$384	0		Leather Products	\$417	0		Leather Products	\$417	0	
Stone, Clay & Glass	\$184	0		Stone, Clay & Glass	\$200	0		Stone, Clay & Glass	\$200	0	
Nonmetallic Minerals	\$7,018	0		Nonmetallic Minerals	\$7,616	0		Nonmetallic Minerals	\$7,616	0	
Primary Metals	\$1,909	0		Primary Metals	\$2,072	0		Primary Metals	\$2,072	0	
Fabricated Metals	\$569	0		Fabricated Metals	\$618	0		Fabricated Metals	\$618	0	
Industrial Machinery	\$2,421	0		Industrial Machinery	\$2,628	0		Industrial Machinery	\$2,628	0	
Computers & Peripherals	\$232	0		Computers & Peripherals	\$251	0		Computers & Peripherals	\$251	0	
Electrical Equipment	\$542	0		Electrical Equipment	\$588	0		Electrical Equipment	\$588	0	
Communications Equipment	\$274	0		Communications Equipment	\$297	0		Communications Equipment	\$297	0	
Electronics	\$55	0		Electronics	\$59	0		Electronics	\$59	0	
Transportation Equipment	\$1,328	0		Transportation Equipment	\$1,441	0		Transportation Equipment	\$1,441	0	
Instruments	\$117	0		Instruments	\$127	0		Instruments	\$127	0	
Misc Manufacturing	\$2,547	0		Misc Manufacturing	\$2,764	0		Misc Manufacturing	\$2,764	0	
Transportation Services	\$1,314,753	8		Transportation Services	\$1,426,877	9		Transportation Services	\$1,426,877	9	
Communications	\$62,997	0		Communications	\$68,369	0		Communications	\$68,369	0	
Utilities	\$517,048	1		Utilities	\$561,143	1		Utilities	\$561,143	1	
Wholesale Trade	\$458,041	6		Wholesale Trade	\$497,103	6		Wholesale Trade	\$497,103	6	
Building Materials & Gardening	\$30,139	1		Building Materials & Gardening	\$32,709	1		Building Materials & Gardening	\$32,709	1	
General Merchandise Stores	\$29,235	1		General Merchandise Stores	\$31,728	1		General Merchandise Stores	\$31,728	1	
Food Stores	\$91,296	3		Food Stores	\$99,082	3		Food Stores	\$99,082	3	
Automotive Dealers & Service	\$133,748	3		Automotive Dealers & Service	\$145,154	3		Automotive Dealers & Service	\$145,154	3	
Apparel & Accessory Stores	\$3,191	0		Apparel & Accessory Stores	\$3,463	0		Apparel & Accessory Stores	\$3,463	0	
Furniture & Home Stores	\$8,581	0		Furniture & Home Stores	\$9,313	0		Furniture & Home Stores	\$9,313	0	
Eating & Drinking	\$278,436	9		Eating & Drinking	\$302,181	10		Eating & Drinking	\$302,181	10	
Miscellaneous Retail	\$61,060	3		Miscellaneous Retail	\$66,267	3		Miscellaneous Retail	\$66,267	3	
Banking and Investment	\$343,780	4		Banking and Investment	\$373,098	4		Banking and Investment	\$373,098	4	
Insurance	\$27,422	1		Insurance	\$29,760	1		Insurance	\$29,760	1	
Real Estate	\$696,018	3		Real Estate	\$755,375	3		Real Estate	\$755,375	3	
Hotels and Lodging Places	\$210,429	5		Hotels and Lodging Places	\$228,375	6		Hotels and Lodging Places	\$228,375	6	
Personal Services	\$58,538	2		Personal Services	\$63,530	3		Personal Services	\$63,530	3	
Business Services	\$396,231	5		Business Services	\$430,022	6		Business Services	\$430,022	6	
Repair Services	\$219,981	3		Repair Services	\$238,741	4		Repair Services	\$238,741	4	
Recreation	\$86,870	3		Recreation	\$94,278	4		Recreation	\$94,278	4	
Health Care	\$182,589	4		Health Care	\$198,160	4		Health Care	\$198,160	4	
Professional Services	\$101,341	2		Professional Services	\$109,983	2		Professional Services	\$109,983	2	
Education	\$13,352	0		Education	\$14,491	0		Education	\$14,491	0	
Social Services	\$46,851	2		Social Services	\$50,847	2		Social Services	\$50,847	2	
Research & Testing Services	\$6,002	0		Research & Testing Services	\$6,513	0		Research & Testing Services	\$6,513	0	
State Government	\$89,846	2		State Government	\$97,509	2		State Government	\$97,509	2	
Federal Government	\$6,150	0		Federal Government	\$6,675	0		Federal Government	\$6,675	0	
TOTAL:	\$36,177,194	192		TOTAL:	\$39,262,435	204		TOTAL:	\$39,262,435	204	

Total Disaggregated Impact

Saratoga Sawmill

Industry Type	Year: 2010		Year: 2011		Year: 2012	
	Output	Employment	Output	Employment	Output	Employment
Agriculture	\$252,083	3	\$252,083	3	\$252,083	3
Mineral Mining	\$10,308	0	\$10,308	0	\$10,308	0
Oil & Gas Mining	\$81,431	0	\$81,431	0	\$81,431	0
Residential Construction	\$20,529	0	\$20,529	0	\$20,529	0
Heavy Construction	\$4,687	0	\$4,687	0	\$4,687	0
Comm/Ind Construction	\$255,918	3	\$255,918	3	\$255,918	3
Food Processing	\$13,633	0	\$13,633	0	\$13,633	0
Textiles and Apparel	\$10,265	0	\$10,265	0	\$10,265	0
Wood Products	\$31,180,314	118	\$31,180,314	118	\$31,180,314	118
Furniture and Fixtures	\$28,777	0	\$28,777	0	\$28,777	0
Paper Products	\$2,965	0	\$2,965	0	\$2,965	0
Printing & Publishing	\$26,040	0	\$26,040	0	\$26,040	0
Chemicals	\$1,415,419	1	\$1,415,419	1	\$1,415,419	1
Rubber & Plastic	\$238	0	\$238	0	\$238	0
Leather Products	\$417	0	\$417	0	\$417	0
Stone, Clay & Glass	\$200	0	\$200	0	\$200	0
Nonmetallic Minerals	\$7,616	0	\$7,616	0	\$7,616	0
Primary Metals	\$2,072	0	\$2,072	0	\$2,072	0
Fabricated Metals	\$618	0	\$618	0	\$618	0
Industrial Machinery	\$2,628	0	\$2,628	0	\$2,628	0
Computers & Peripherals	\$251	0	\$251	0	\$251	0
Electrical Equipment	\$588	0	\$588	0	\$588	0
Communications Equipment	\$297	0	\$297	0	\$297	0
Electronics	\$59	0	\$59	0	\$59	0
Transportation Equipment	\$1,441	0	\$1,441	0	\$1,441	0
Instruments	\$127	0	\$127	0	\$127	0
Misc Manufacturing	\$2,764	0	\$2,764	0	\$2,764	0
Transportation Services	\$1,426,877	9	\$1,426,877	9	\$1,426,877	9
Communications	\$68,369	0	\$68,369	0	\$68,369	0
Utilities	\$561,143	1	\$561,143	1	\$561,143	1
Wholesale Trade	\$497,103	6	\$497,103	6	\$497,103	6
Building Materials & Gardening	\$32,709	1	\$32,709	1	\$32,709	1
General Merchandise Stores	\$31,728	1	\$31,728	1	\$31,728	1
Food Stores	\$99,082	3	\$99,082	3	\$99,082	3
Automotive Dealers & Service	\$145,154	3	\$145,154	3	\$145,154	3
Apparel & Accessory Stores	\$3,463	0	\$3,463	0	\$3,463	0
Furniture & Home Stores	\$9,313	0	\$9,313	0	\$9,313	0
Eating & Drinking	\$302,181	10	\$302,181	10	\$302,181	10
Miscellaneous Retail	\$66,267	3	\$66,267	3	\$66,267	3
Banking and Investment	\$373,098	4	\$373,098	4	\$373,098	4
Insurance	\$29,760	1	\$29,760	1	\$29,760	1
Real Estate	\$755,375	3	\$755,375	3	\$755,375	3
Hotels and Lodging Places	\$228,375	6	\$228,375	6	\$228,375	6
Personal Services	\$63,530	3	\$63,530	3	\$63,530	3
Business Services	\$430,022	6	\$430,022	6	\$430,022	6
Repair Services	\$238,741	4	\$238,741	4	\$238,741	4
Recreation	\$94,278	3	\$94,278	3	\$94,278	3
Health Care	\$198,160	4	\$198,160	4	\$198,160	4
Professional Services	\$109,983	2	\$109,983	2	\$109,983	2
Education	\$14,491	0	\$14,491	0	\$14,491	0
Social Services	\$50,847	2	\$50,847	2	\$50,847	2
Research & Testing Services	\$6,513	0	\$6,513	0	\$6,513	0
State Government	\$97,509	2	\$97,509	2	\$97,509	2
Federal Government	\$6,675	0	\$6,675	0	\$6,675	0
TOTAL:	\$39,262,435	204	\$39,262,435	204	\$39,262,435	204

BEFORE THE SURFACE TRANSPORTATION BOARD

STB DOCKET NO. AB-307 (SUB-NO. 5X)

WYOMING AND COLORADO RAILROAD COMPANY, INC.
ABANDONMENT EXEMPTION IN CARBON COUNTY, WYOMING

PROTEST OF THE STATE OF WYOMING AND CARBON COUNTY, WYOMING
TO WYOMING AND COLORADO RAILROAD COMPANY, INC.'S
PETITION FOR ABANDONMENT EXEMPTION

AFFIDAVIT OF THOMAS C. JOHNSON

COMES NOW the Affiant, Thomas C. Johnson, and after having been duly cautioned, hereby swears and affirms the following:

1. I am a person over eighteen (18) years of age. Affiant is not currently under the influence of any substance that would impair or limit his ability to swear or affirm to the truth of the matters asserted herein.
2. I am not suffering from any disease, defect, or condition that would impair or limit my ability to swear to or affirm the truth of the matters asserted herein, nor has Affiant been determined to be mentally incompetent by a court or other similar tribunal.
3. I am an employee of the Wyoming Business Council ("Council"). I am employed as the Southeast Regional Director. I have been employed with the Council in that capacity since August 1, 2000.
4. I obtained a Bachelor's of Arts Degree from the University of Wyoming.

5. I am a certified economic finance development profession (National Development Council). I am also a graduate of the Economic Development Institute of the University of Oklahoma.

6. The Council is a statutorily created body which evaluates, models, and performs other analyses with regard to various projects throughout Wyoming.

7. As the Southeast Regional Director for the Council, I have specialized skill and knowledge regarding economic modeling and forecasting that is used by planners and business professionals throughout Wyoming and the Rocky Mountain region with regard to determining the economic impact that certain ventures or projects may have on certain communities.

8. The Council prepared an economic impact analysis of the sawmill located in Saratoga, Wyoming based upon information provided by Intermountain Resources, LLC regarding to direct employment, annual payrolls, and annual taxable sales. From this information, the Council analyzed the impact on local employment, direct and indirect, as well as local revenue generation and disaggregate impact that could be expected from opening and operation of the sawmill.

10. The Exhibits attached to the State of Wyoming's Protest to the Abandonment Exemption filed by the Wyoming and Colorado Railroad Company in Carbon County, Wyoming (Docket No. AB-307, Sub No. 5X) are true and accurate representations of the Council's assumptions and conclusions with regard to the economic impact on Carbon County, Wyoming that can be expected from the reopening of the sawmill.

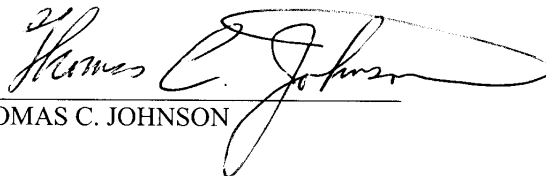
11. The sawmill near Saratoga is a driver development. That is, the sawmill is not only necessary for future development in Carbon County, Wyoming, it is the type of

industry and project that will drive other economic development secondary to the reopening and operation of the mill itself.

12. The assumptions contained in Exhibit B attached to the State of Wyoming's protest are based on information provided directly from Intermountain Resources, LLC. The analyses contained in Exhibit C-F1 attached to the State of Wyoming's protest are based on generally accepted economic and area planning principles and information provided by Intermountain Resources, LLC, as well as historical information concerning the operation of the sawmill near Saratoga. The conclusions drawn in these Exhibits are the result of analyses that have been reviewed by economists and planners and are generally accepted by experts in the field of economic development and planning.

FURTHER AFFIANT SAYETH NAUGHT.

DATED this 15th day of September, 2004.


THOMAS C. JOHNSON

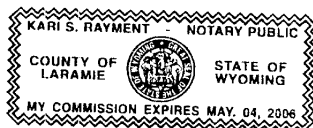
STATE OF WYOMING)
) SS
COUNTY OF LARAMIE)

The foregoing AFFIDAVIT OF Thomas Johnson was subscribed and sworn to before me by Thomas Johnson this 15th day of September, 2004.

Witness my hand and official seal.

my commission expires:
5-4-06

Kari S. Rayment
Notary Public



RESOLUTION BY THE CARBON COUNTY, WYOMING
BOARD OF COMMISSIONERS

WHEREAS, the sawmill located near Saratoga, Carbon County, Wyoming has served as a foundation for past economic stability and will serve as a cornerstone for future economic development in Carbon County, Wyoming;

WHEREAS, the Saratoga sawmill was built in close proximity to the rail line for the purpose of utilizing rail transportation as part of the operation of the sawmill and until January 2003, the rail line did serve the Saratoga sawmill at which time the Saratoga sawmill ceased operations;

WHEREAS, on or about September 26, 2004, the Saratoga sawmill located near Saratoga, Wyoming was purchased by Intermountain Resources, LLC;

WHEREAS, it has come to the attention of the County Commissioners that the owner of the rail line that services the Saratoga sawmill has petitioned the Surface Transportation Board ("STB") for authority to abandon the rail line;

WHEREAS, it has been represented to the County Commissioners that the rail line is necessary for the new owners of the sawmill to have an adequate method for transporting products from the sawmill to market;

BE IT THEREFORE RESOLVED that the Carbon County Board of Commissioners opposes the abandonment of the rail line as referenced in STB Docket No. AB-307 (Sub. No. 5X), Wyoming and Colorado Railroad Company, Inc. -Abandonment Exemption in Carbon County, Wyoming.

BE IT FURTHER RESOLVED that the Carbon County Board of Commissioners submits that the public necessity and convenience of Carbon County, requires that the rail line at issue remain open and in service.

BE IT FURTHER RESOLVED that the Carbon County Board of Commissioners agrees with and joins in the protest to the abandonment of this rail line filed by the State of Wyoming.

Signed this _____ day of September, 2004.


ARTLIN ZIEGER, Chairman
Carbon County Commissioner


LINDA L. FLEMING
Carbon County Commissioner

LEE MEACHAM
Carbon County Commissioner